

# Quarterly Performance Review - 2008/09

Q1

## Section 1

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
<b>Safer Communities</b>							
<b>Improvement Target</b>	<b>NI 15</b>	<b>Serious violent crime rate</b>					<b>Lead: NS</b>
	Target	No target set.					
	Comment	This is a new indicator for which baseline figures will be developed during the year.					
	SCI						
<b>Improvement Target</b>	<b>NI 16</b>	<b>Serious acquisitive crime rate</b>					<b>Lead: NS</b>
	Target	37.6 per 1000 population (8,479 offences)					
39.8 offences per 1000 population (8972)	Comment	Quarter 1 annual equivalent performance is 36.4 per 1000 population (2,055). FY2007/08 outturn was 39.8 per 1000 population					
	SCI	Green					
		36.4 per 1000 pop.					
<b>Improvement Target</b>	<b>NI 21</b>	<b>Dealing with local concerns about anti-social behaviour and crime by the local council and police</b>					<b>Lead: CK</b>
	Target	Baseline still to be confirmed by GOL					
	Comment	Information for this indicator will be monitored annually in the Place Survey.					
	SCI						
<b>Improvement Target</b>	<b>NI 35</b>	<b>Building resilience to violent extremism</b>					<b>LAA</b>
	Target	The 2008/09 target is level 2					<b>Lead: SS</b>
		This is an average of the following criteria; Understanding of, and engagement with, Muslim communities, Knowledge and understanding of the Preventing Violent Extremism agenda, Effective development of an action plan to build the resilience of communities and support vulnerable individuals and Effective oversight, delivery and evaluation of projects and actions					
	Comment						
	SCI						
<b>Improvement Target</b>	<b>NI 40</b>	<b>Drug users in effective treatment</b>					<b>Lead: MM</b>
	Target	954 - 8% on baseline of 883 (Annual target)					
		Quarter 1 data won't be available until September 08, Qtr 2 data until December and so on, resulting in end of year (08/09) figure due August/September 2009.					
	Comment	The most recent data available is 912 which covers the period March 07 - February 08, which is a 22% increase from same period last year.					
	SCI						
<b>Improvement Target</b>	<b>NI 111</b>	<b>First time entrants to the Youth Justice System aged 10 – 17</b>					<b>Lead: LJ</b>
	Target	Direction of travel compared to same quarter last year (75.6%)					
		There was an 18.5% reduction in the number of first time entrants for the first quarter					
	Comment						
	SCI	Green					
		-18.5%					
	<b>NI 17</b>	<b>Perceptions of anti-social behaviour</b>					<b>Lead: CK</b>
	Target	NA					
		This will be measured annually in the Place Survey.					
	Comment						
	SCI						

	<b>NI 18 Adult re-offending rates for those under probation supervision</b>	<b>Lead: MP</b>
Target	Not set	
Comment	London Probation is not in a position to supply reconviction figures to support LAA targets figures at present. LP state that reliable figures demonstrating a reduction in the number of offenders being reconvicted is extremely difficult. Even when figures are produced they are difficult to interpret. London Probation will make information on reconviction available as it comes through from NOMS. No date has been given for	
SCI		
	<b>NI 19 Rate of proven re-offending by young offenders</b>	<b>Lead: LJ</b>
Target	No target.	
Comment	Baseline to be submitted to YJB end September – cohort will be Jan – March 2007 figure	
SCI		
10.9 per 1000 population (2469 offences)	<b>NI 20 Assault with injury crime rate</b>	<b>Lead: NS</b>
Target	Baseline performance year. New indicator.	
Comment	Quarter 1 annual equivalent performance is 11.2 per 1000 population (634 offences). This is a 4.5% reduction on Q1 performance last year. FY2007/08 outturn was 10.9 per 1000 population. Traffic light not applicable	
SCI		
	<b>NI 26 Specialist support to victims of a serious sexual offence</b>	<b>Lead: NS</b>
Target	Not set. Under consultation	
Comment	Unlikely to go live until 2009/10	
SCI		
	<b>NI 27 Understanding of local concerns about anti-social behaviour and crime by the local council and police</b>	<b>Lead:CK</b>
Target	Baseline still to be confirmed	
Comment	Information for this indicator will be monitored in the annual Place Survey.	
SCI		
2.0 offences per 1000 population (441 offences)	<b>NI 28 Serious knife crime rate</b>	<b>Lead: NS</b>
Target	2008/09 target is 1.8 per 1000 population (417 offences)	
Comment	Quarter 1 annual equivalent performance is 1.6 per 1000 population (93 offences). FY2007/08 outturn was 2.0 per 1000 population.	
SCI	Green	
	1.6 per 1000 pop.	
0.6 offences per 1000 population	<b>NI 29 Gun crime rate</b>	<b>Lead: NS</b>
Target	0.5 offences per 1000 population (124 offences)	
Comment	Quarter 1 annual equivalent performance is 0.4 per 1000 population (22 offences). FY2007/08 outturn was 0.6 per 1000 population.	
SCI	Green	
	0.4 per 1000 pop.	
376	<b>NI 33 Arson incidents</b>	<b>Lead: NS</b>
Target	2008/09 target is 360	
Comment	Quarter 1 annual equivalent performance is 312 (78 offences for April - June) FY2007/08 was 376. These figures are sourced from Haringey Fire Service	
SCI	Green	
	312	
	<b>NI 34 Domestic violence – murder</b>	<b>Lead: NS</b>
Target	NA	

	Comment	Quarter 1 performance: 0 DV related murders.			
	SCI				
	<b>NI 36</b>	<b>Protection against terrorist attack</b>			
	Target	There is no existing data			
		This is an APACS indicator and will be trialled and evaluated during 2008/09. As a consequence, it will not be published in APACS or used for assessment in APACS in 2008/09.			
	Comment				
	SCI				
	<b>NI 37</b>	<b>Awareness of civil protection arrangements in the local area</b>			
	Target	No target set, baseline figure currently being calculated.			
	Comment	Annual return from the Place Survey			
	SCI				
	<b>NI 39</b>	<b>Alcohol-harm related hospital admission rates</b>			
	Target	1% reduction in the rate of alcohol-related admissions per 100,000 population (EASR) based on baseline of 1342 (06-07). This equates to 1579 (2008/09)			
		Quarter 1 data not currently available. Currently awaiting Dept of Health figures to be released.			
	Comment				
	<b>NI 41</b>	<b>Perceptions of drunk or rowdy behaviour as a problem</b>			
	Target	No target set			
		Information for this indicator will be monitored in the Place Survey.			
	Comment				
	SCI				
	<b>NI 42</b>	<b>Perceptions of drug use or drug dealing as a problem</b>			
	Target	No target set			
		Discussions are still underway on the reporting frequency and data collection method to ensure that meaningful data is available on this indicator for use in APACS.			
	Comment	Source data will be the Place Survey			
	SCI				
	<b>NI 43</b>	<b>Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody</b>			
	Target	Direction of travel compared to same quarter previous year (8.8%)			
		Relates to the % of all disposals that are custodial sentences (lower is better)			
	Comment				
		Green			
		7.7%			
	<b>NI 44</b>	<b>Ethnic composition of offenders on Youth Justice System disposals</b>			
	Target	Annual indicator			
		Ethnicity of caseload is compared to 2001 census which is considered inaccurate and now out of date. Awaiting update from YOS			
	Comment				
	SCI				
		N/A			
	<b>NI 45</b>	<b>Young offenders engagement in suitable education, employment or training</b>			
	Target	Direction of travel compared to same quarter last year (75.6%)			
		Quarter 1 performance: 70%			
		Relates to % of young people in full time education, training or employment by the conclusion of their intervention. Full-time is regarded as 25 hours per week			
	Comment				
	SCI	Green			
		75.7%			

	<b>NI 46 Young offenders access to suitable accommodation</b> <i>Target</i> Direction of travel compared to same quarter last year (95.7%)  % of young people in suitable accommodation by the conclusion of their intervention. Bed & breakfast, hostel, homelessness or at risk all constitute unsuitable accommodation  <i>Comment</i> <b>SCI</b>	<b>Lead: LJ</b>
	Green 95.9%	
	<b>NI 47 People killed or seriously injured in road traffic accidents</b>  <i>Target</i> FY2008/09 target: 102  <i>Comment</i> Quarter 1 return (April and May only): 9 (Annual equivalent 54)  Green 54	<b>Lead: Tony Kennedy (Road Safety Engineer)</b>
	<b>NI 48 Children killed or seriously injured in road traffic accidents</b>  <i>Target</i> FY2008/09 target: 11  <i>Comment</i> Quarter 1 return (April and May only): 2 (Annual equivalent 12)  Amber 12	<b>Lead: Tony Kennedy (Road Safety Engineer)</b>
484 primary fires 54 non-fatal casualties	<b>NI 49 Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks</b>  <i>Target</i> Primary fires target: 2.1 per 1000 population (482 primary fires) Total fatalities target: 0 Non fatal casualties: 0.2 per 1000 population (47 primary fire injuries)  <b>This indicator has 3 parts i.e. primary fires, fatalities and non fatalities .</b> Quarter 1 performance (annual equivalent)for; Primary fires: 1.7 per 1000 population (100 actual fires) Green traffic light Total fatalities: 0 Green traffic light Non fatal casualties: 0.2 per 1000 population (13 actual non fatalities) Amber traffic  <i>Comment</i> <b>SCI</b>	<b>Lead: JB</b>
	Green See above	
	<b>NI 115 Substance misuse by young people</b>  <i>Target</i> No target set, no data currently available   <i>Comment</i> This is a new indicator, collected annually by academic year. Awaiting results of OFSTED 'TellUs' survey of year 6, 8 & 10 students. Survey completed but results not yet released. 	<b>Lead: CYP (Jennifer James)</b>
	<b>NI 117 16 to 18 year olds who are not in education, training or employment (NEET)</b>  <i>Target</i> 2008/09 target is 11%  Quarter 1 performance (April - May only) is 8.4%. FY2007/08 outturn was 10.4%.  Green 8.4%	<b>Lead: CYP (Christine George)TBC</b>
54%	<b>NI 143 Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence</b>  <i>Target</i> 70%. This is a pan-London target    <i>Comment</i> Haringey returns are currently unavailable. These figures relate to pan-London performance. We will be working with Probation partners to try and set local baselines.  <b>SCI</b>	<b>Lead: MP</b>

27%	<b>NI 144</b>	<b>Offenders under probation supervision in employment at the end of their order or licence</b>	<b>Lead: MP</b>
Target	40%. This is a pan-London target		
	Haringey returns are currently unavailable. These figures relate to pan-London performance. We will be working with Probation partners to try and set local baselines. Most recent data shows 33% for FY 2006/07 (sourced from the council scorecard)		
Comment			
SCI			
240 repeat incidents	Stretch target	<b>Reduction of repeat domestic violence victimisation incidents</b>	<b>Lead: NS</b>
Target	176 repeats (Annual target based on a rolling 12-month figure))		
	Quarter 1 performance is 217 repeat DV reports. This is a rolling annual return and represents the number of repeat incidents in a 12-month period. There were 240 repeat reports for the period March 2008 to April 2007		
Comment			
SCI	Red		
	217		
51.40%	Stretch target	<b>Number of incidents of domestic violence that result in sanction detections</b>	<b>Lead: NS</b>
Target	2008/09 target is 36%		
	Quarter 1 performance is 49.8% The Q1 performance is based on the period 01/04/08 - 29/06/08 (522 DV incidents of which 260 resulted in a sanction detection)		
Comment			
SCI	Green		
	49.8%		
1,503	Stretch target	<b>Reduction in personal robbery</b>	<b>Lead: NS</b>
Target	1321 offences (2.6% reduction)		
	Quarter 1 annual equivalent performance is 944 (263 offences April- June) This is a 38.8% reduction on quarter 1 performance last year.		
Comment			
SCI	Green		
	944		
LOCAL	Local indicator	<b>Victim support services for children and young people</b>	<b>Lead: JC</b>
Target	2008/09 target is 2,852 (2% increase on 2007/08 baseline)		
	Quarter 1 performance is 641 referrals. This indicator is being measured by the number of young people engaged relative to the 2007/08 baseline (2,796) The notable factor affecting Q1 performance was a delay in recruitment. This has been resolved but the full effect is unlikely to show until later in the year.		
Comment			
SCI	Red		
	641		
LOCAL	Local Indicator	<b>Re-offending rate of prolific and priority offenders</b>	<b>Lead: MP</b>
Target	Annual target is for PPO rate not to exceed a 19% ceiling		
	This is not a LAA indicator. Quarterly data unavailable. Annual reporting. No data available until probably November. Data sourced from PPO convictions on the Police National Computer (PNC)		
Comment			
SCI			
Cross Cutting	<b>N1</b>	<b>% of people who believe people from different backgrounds get on well together in their local area</b>	<b>Lead: HSP PMG</b>
Target	Baseline still to be confirmed		
	Information for this indicator will be monitored from the Place Survey		
Comment			
Cross Cutting	<b>N12</b>	<b>Refused and deferred houses in multiple occupation (HMO) license</b>	<b>HSP PMG</b>

	Target	NA		
	Comment	This indicator has been deferred to next year 2009/10		
Cross Cutting	NI 22	Perceptions of parents taking responsibility for the behaviour of their children in their area [Cross Cutting]		HSP PMG
	Target	Baseline still to be confirmed		
	Comment	Quarterly return currently not available.		
	SCI			
Cross Cutting	NI 23	Perceptions that people in the area treat one another with respect and dignity [Cross Cutting]		HSP PMG
	Target	Baseline still to be confirmed		
	Comment	Quarterly return currently not available.		
	SCI			

Projects		Section 2	
Ref	Name	Overall progress	Budget variance £'000s
	Community Safety CCTV Management	Green	£0.0
	Partnership Boards Annual Delivery Plans	Green	£0.0
	ASBAT Intervention Support	Green	-£8692.0
	Haringey Police Provision	Green	-£31236.0
	Safer Communities Provision	Green	£0.0
	Anti Burglary Support Project (Reduce Acquisitive Crime)	Green	£0.0
	Addressing & Reducing Domestic Violence	Green	£1762.0
	Victim Support	Green	£0.0
	Youth Offending Service - Asylum Worker	Green	-£1879.0
	Preventing Violent Extremism Fund	Green	-£11000.0
	ASBAT	Green	-£1185.0
	ASB Grant	Green	£0.0
	DAAT Partnership Support Grant	Green	-£1.0

