Section 1

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress	
Safer C		unities					
Improvement	NI 15	Serious violent ci	rime rate				
Target		1					
	Target	No target set.					
	Comment	This is a new indicat					
	SCI						
Improvement	NII 1C	Cariana associalis	ra avissa vata				
Target	NI 16	Serious acquisitiv				Lead: NS	
	Target		ation (8,479 offences,				
39.8 offences per 1000	Comment		uivalent performance vars 39.8 per 1000 pc		oulation (2,055).		
nonulation (8972	SCI	Green	, ,	,			
		36.4 per 1000 pop.					
mprovement Target	NI 21	•	l concerns about a	anti-social behav	iour and crime by		
		the local council	and police			Lead: CK	
	Target	Baseline still to be co	onfirmed by GOL				
	0	Information for this is	ndiaatar will ba manit	arad appually in the	Place Survey		
	Comment SCI	IIIIOITIIalioti Ioi liiis II	ndicator will be monito	лей аппиану пт те т	lace Survey.		
mprovement Target	NI 35	Building resiliend	LAA				
rarget	Target	arget The 2008/09 target is level 2					
		Muslim communities Extremism agenda, communities and su	and engagement with, eventing Violent b build the resilience of oversight, delivery and				
	Comment SCI	evaluation of project	s and actions				
	301						
mprovement	NI 40	Drug users in effe	Lead: MM				
Target	Target	954 - 8% on baseline	954 - 8% on baseline of 883 (Annual target)				
		so on, resulting in er The most recent data	nd of year (08/09) figu	re due August/Septe ch covers the period	ata until December and ember 2009. I March 07 - February		
	Comment SCI	00, Willott 18 & 22 /0 11	librease nom same p	oned last year.			
mprovement Target	NI 111	First time entrant	Lead: LJ				
	Target	Direction of travel co	empared to same qua	rter last year (75.6%)		
		There was an 18.5%					
	Comment SCI	Green	<u> </u>				
	00.	-18.5%					
	NI 17	Perceptions of an	nti-social behaviou	r		Lead: CK	
	Target	NA					
	-						
		This will be measure	eu annuany ni me ria	ce Survey.			
	Comment SCI	This will be measure	ей аппиану типе гла	ce Survey.			

	NI 18	Adult re-offending rates for those under probation supervision	Lead: MP			
	Target	Not set				
	Comment	London Probation is not in a position to supply reconviction figures to support LAA targets figures at present. LP state that reliable figures demonstrating a reduction in the number of offenders being reconvicted is extremely difficult. Even when figures are produced they are difficult to interpret. London Probation will make information on reconviction available as it comes through from NOMS. No date has been given for				
	SCI					
	NI 19 Target	Rate of proven re-offending by young offenders No target.	Lead: LJ			
	Comment	Baseline to be submitted to YJB end September – cohort will be Jan – March 2007 figure				
	SCI					
10.9 per 1000 population (2469 offences)	NI 20	Assault with injury crime rate	Lead: NS			
unchecay	Target	Baseline performance year. New indicator.				
	Comment	Quarter 1 annual equivalent performance is 11.2 per 1000 population (634 offences). This is a 4.5% reduction on Q1 performance last year. FY2007/08 outturn was 10.9 per 1000 population. Traffic light not applicable				
	SCI					
	NI 26	Specialist support to victims of a serious sexual offence	Landa NO			
	Target	Not set. Under consultation	Lead: NS			
	Comment	Unlikely to go live until 2009/10				
	SCI					
	NI 27	Understanding of local concerns about anti-social behaviour and crime by the local council and police				
	Target	Baseline still to be confirmed				
	Comment SCI	Information for this indicator will be monitored in the annual Place Survey.				
2.0 offences per 1000 population (441 offences)	111 -0	Serious knife crime rate				
	Target	2008/09 target is 1.8 per 1000 population (417 offences) Quarter 1 annual equivalent performance is 1.6 per 1000 population (93 offences).				
	Comment SCI	FY2007/08 outturn was 2.0 per 1000 population. Green				
0.6 offences per	NI 29	1.6 per 1000 pop. Gun crime rate	<u> </u>			
1000 population		0.5 offences per 1000 population (124 offences)	Lead: NS			
	Comment	Quarter 1 annual equivalent performance is 0.4 per 1000 population (22 offences).				
	SCI	Green				
		0.4 per 1000 pop.				
376	NI 33 Target	Arson incidents 2008/09 target is 360	Lead: NS			
	Comment SCI	Quarter 1 annual equivalent performance is 312 (78 offences for April - June) FY2007/08 was 376. These figures are sourced from Haringey Fire Service				
	301	Green 312				
	NI 34	Domestic violence – murder	Lead: NS			
	Target	NA				

Target There is no existing data This is an APACS indicator and will be trialled and evaluated during 2008/09. As a consequence, it will not be published in APACS or used for assessment in APACS in 2008/09. NI 37 Awareness of civil protection arrangements in the local area Lead: JC Target No target set, baseline figure currently being calculated. Annual return from the Place Survey SCI NI 39 Alcohol-harm related hospital admission rates 1% reduction in the rate of alcohol-related admissions per 100,000 population (EASR) based on baseline of 1342 (06-07). This equates to 1579 (2008/09) Quarter 1 data not currently available. Currently awaiting Dept of Health figures to be released. NI 41 Perceptions of drunk or rowdy behaviour as a problem Information for this indicator will be monitored in the Place Survey. Comment SCI NI 42 Perceptions of drug use or drug dealing as a problem Information for this indicator will be monitored in the Place Survey. Lead: M Discussions are still underway on the reporting frequency and data collection method to ensure that meaningful data is available on this indicator for use in APACS. Source data will be the Place Survey NI 43 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Comment	Quarter 1 performar	nce: 0 DV related mu	rders.		
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to ensure that meaningful data is available on this indicator for use in APACS. Source data will be the Place Survey SCI	rargei	_				
Source data will be the Place Survey SCI		Discussions are still	l underway on the rep pinaful data is availah	orting frequency and le on this indicator fo	data collection method	
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Target Direction of travel compared to same quarter last year (75.6%) Quarter 1 performance: 70% Relates to % of young people in full time education, training or employment by the conclusion of their intervention. Full-time is regarded as 25 hours per week Comment SCI Green	145		engagement in St	mable education,	employment of	l ead-1
Quarter 1 performance: 70% Relates to % of young people in full time education, training or employment by the conclusion of their intervention. Full-time is regarded as 25 hours per week Comment SCI Green	Target	•	ompared to same aux	arter last vear (75.6%	,)	Load. Lo
Relates to % of young people in full time education, training or employment by the conclusion of their intervention. Full-time is regarded as 25 hours per week Comment SCI Green					,	
conclusion of their intervention. Full-time is regarded as 25 hours per week Comment SCI Green				education, training o	r employment by the	
SCI Green						
Si COM						
75.7%	SCI	Green				

	NI 46	Direction of travel compared to same quarter last year (95.7%) % of young people in suitable accommodation by the conclusion of their intervention. Bed & breakfast,hostel, homelessness or at risk all constitute unsuitable				Lead: LJ	
	Target						
	Commont	accommodation					
	Comment SCI	Green					
	301	95.9%					
	NI 47				la mata	Lead: Tony	
	NI 47	People killed or ser	riousiy injurea ir	i road traffic accid	ents	Kennedy (Road Safety Engineer)	
	Target	FY2008/09 target: 102	?				
	Comment	Quarter 1 return (April	and Mav only): 9 (Annual equivalent 54)		
	Comment	Green	aayy/ (.	i i i i i da i o qui i a i i i	<u>'</u>		
		54					
	NII 40		arianaly injured	in road troffic cos	idonto	Lead: Tony	
	NI 48	Children killed or s	eriousiy injurea	in road traine acc	idents	Kennedy (Road Safety Engineer)	
	Target	FY2008/09 target: 11					
	Comment	Quarter 1 return (April	and May only): 2 (Annual equivalent 12)		
	1	Amber					
	1	12					
484 primary fires	NI 49	Number of primary	fires and related	d fatalities and no	n-fatal casualties.		
54 non-fatal	1	excluding precaution			ratar babaanibo,		
casualties		g p	,			Lead: JB	
	Target	Primary fires target: 2.	1 per 1000 populat	tion (482 primary fires	:)	Lead. 0D	
	rargot	Total fatalities target: 0		ion (102 pinnary mod	/		
		Non fatal casualties: 0.2 per 1000 population (47 primary fire injuries)					
		This indicator has 3 parts i.e. primary fires, fatalities and non fatalities.					
		Quarter 1 performance			ion ratantics.		
		Primary fires: 1.7 per 1			traffic light		
		Total fatalities: 0 Greek			-		
	Comment	Non fatal casualties: 0	1.2 per 1000 popula	tion (13 actual non fa	talities) Amber traffic		
	SCI	Green					
		See above					
	NI 115	Substance misuse	stance misuse by young people			Lead: CYP (Jennifer	
						James)	
	Target	No target set, no data	currently available			James)	
	Target	No target set, no data	currently available			James)	
	Target Comment	This is a new indicator	r, collected annually	y by acedemic year.	Awaiting results of mpleted but results not		
		This is a new indicator OFSTED 'TellUs' survi	r, collected annually	y by acedemic year.			
		This is a new indicator OFSTED 'TellUs' survi	r, collected annually	y by acedemic year.			
	Comment	This is a new indicator OFSTED 'TellUs' survi	r, collected annually ey of year 6, 8 & 10	y by acedemic year. O students. Survey co	mpleted but results not		
	Comment	This is a new indicator OFSTED 'TellUs' surviyet released.	r, collected annually ey of year 6, 8 & 10	y by acedemic year. O students. Survey co	mpleted but results not	Lead: CYP (Christine	
	Comment NI 117	This is a new indicator OFSTED 'TellUs' surviyet released. 16 to 18 year olds v (NEET) 2008/09 target is 11%	r, collected annually ey of year 6, 8 & 10	y by acedemic year. O students. Survey co	mpleted but results not	Lead: CYP (Christine	
	Comment NI 117	This is a new indicator OFSTED 'TellUs' surveyet released. 16 to 18 year olds v (NEET)	r, collected annually ey of year 6, 8 & 10 who are not in ed	y by acedemic year. O students. Survey co	mpleted but results not	Lead: CYP (Christine	
	NI 117 Target	This is a new indicator OFSTED 'TellUs' surviyet released. 16 to 18 year olds v (NEET) 2008/09 target is 11% Quarter 1 performance	r, collected annually ey of year 6, 8 & 10 who are not in ed	y by acedemic year. O students. Survey co	mpleted but results not	Lead: CYP (Christine	
	NI 117 Target	This is a new indicator OFSTED 'TellUs' surveyet released. 16 to 18 year olds v (NEET) 2008/09 target is 11% Quarter 1 performance FY2007/08 outturn was	r, collected annually ey of year 6, 8 & 10 who are not in ed	y by acedemic year. O students. Survey co	mpleted but results not	Lead: CYP (Christine	
54%	NI 117 Target Comment	This is a new indicator OFSTED 'TellUs' surviyet released. 16 to 18 year olds v (NEET) 2008/09 target is 11% Quarter 1 performance FY2007/08 outturn was Green 8.4%	r, collected annually ey of year 6, 8 & 10 who are not in ed e (April - May only) is 10.4%.	y by acedemic year. O students. Survey co	or employment	Lead: CYP (Christine	
54%	NI 117 Target	This is a new indicator OFSTED 'TellUs' surviyet released. 16 to 18 year olds v (NEET) 2008/09 target is 11% Quarter 1 performance FY2007/08 outturn was Green 8.4% Offenders under pr	who are not in early of 10.4%.	by acedemic year. Students. Survey conduction, training is 8.4%.	or employment	Lead: CYP (Christine	
54%	NI 117 Target Comment	This is a new indicator OFSTED 'TellUs' surviyet released. 16 to 18 year olds v (NEET) 2008/09 target is 11% Quarter 1 performance FY2007/08 outturn was Green 8.4%	who are not in early is 10.4%.	by acedemic year. Students. Survey conduction, training is 8.4%.	or employment	Lead: CYP (Christine George)TBC	
54%	NI 117 Target Comment NI 143	This is a new indicator OFSTED 'TellUs' surveyet released. 16 to 18 year olds v (NEET) 2008/09 target is 11% Quarter 1 performance FY2007/08 outturn was Green 8.4% Offenders under praccommodation at	who are not in early is 10.4%.	by acedemic year. Students. Survey conduction, training is 8.4%.	or employment	Lead: CYP (Christine George)TBC	
54%	NI 117 Target Comment NI 143	This is a new indicator OFSTED 'TellUs' surveyet released. 16 to 18 year olds v (NEET) 2008/09 target is 11% Quarter 1 performance FY2007/08 outturn was Green 8.4% Offenders under praccommodation at 70%. This is a pan-Lo	who are not in ed (April - May only) s 10.4%. Tobation supervi the end of their	ducation, training is 8.4%. sion living in settl	or employment ed and suitable	Lead: CYP (Christine George)TBC	
54%	NI 117 Target Comment NI 143	This is a new indicator OFSTED 'TellUs' surveyet released. 16 to 18 year olds v (NEET) 2008/09 target is 11% Quarter 1 performance FY2007/08 outturn was Green 8.4% Offenders under praccommodation at 70%. This is a pan-Lo performance. We will	who are not in ed e (April - May only) s 10.4%. Tobation supervi the end of their andon target	ducation, training is 8.4%. sion living in settl order or licence	or employment ed and suitable	Lead: CYP (Christine George)TBC	
54%	NI 117 Target Comment NI 143	This is a new indicator OFSTED 'TellUs' surveyet released. 16 to 18 year olds v (NEET) 2008/09 target is 11% Quarter 1 performance FY2007/08 outturn was Green 8.4% Offenders under praccommodation at 70%. This is a pan-Lo	who are not in ed e (April - May only) s 10.4%. Tobation supervi the end of their andon target	ducation, training is 8.4%. sion living in settl order or licence	or employment ed and suitable	Lead: CYP (Christine George)TBC	
54%	NI 117 Target Comment NI 143 Target	This is a new indicator OFSTED 'TellUs' surveyet released. 16 to 18 year olds v (NEET) 2008/09 target is 11% Quarter 1 performance FY2007/08 outturn was Green 8.4% Offenders under praccommodation at 70%. This is a pan-Lo performance. We will	who are not in ed e (April - May only) s 10.4%. Tobation supervi the end of their andon target	ducation, training is 8.4%. sion living in settl order or licence	or employment ed and suitable	Lead: CYP (Christine George)TBC	

27%	 NI 144 Offenders under probation supervision in employment at the end of torder or licence Target 40%. This is a pan-London target 			nt at the end of their	Lead: MP		
	Comment	Haringey returns are currently unavailable. These figures relate to pan-London performance. We will be working with Probation partners to try and set local baselines. Most recent data shows 33% for FY 2006/07 (sourced from the council scorecard)					
	SCI						
040	Ohretele	<u> </u>					
240 repeat incidents	Stretch target	Reduction of repe	eat domestic viole	nce victimisation	incidents	Lead: NS	
	Target		nual target based on a rolling 12-month figure))				
		Quarter 1 performan represents the numb			ling annual return and		
	Comment	repeat reports for the			u. There were 240		
	SCI	Red					
		217					
51.40%	Stretch target	Number of incide	nts of domestic vi	olence that result	in sanction		
		detections	0/			Lead: NS	
	Target	2008/09 target is 369					
		Quarter 1 performan The Q1 performance		iod 01/04/08 - 29/06/	08 (522 DV incidents of		
	Comment		n a sanction detection		•		
	SCI	Green					
		49.8%					
1,503	Stretch target	Reduction in pers	sonal robbery			Lead: NS	
	Target	1321 offences (2.6%	reduction)				
		Quarter 1 annual equivalent performance is 944 (263 offences April- June)					
	Comment		iction on quarter 1 pe		April- Julie)		
	SCI	Green					
LOCAL	Local	944					
LOCAL	indicator	Victim support se	ervices for childre	n and young peop	ung people		
	Target	2008/09 target is 2,8	52 (2% increase on 2	2007/08 baseline)			
		the 2007/08 baseline	g measured by the ne (2,796) The notable	e factor affecting Q1	ole engaged relative to performance was a t is unlikely to show until		
	Comment SCI	Red					
		641					
LOCAL	Local	Re-offending rate	of prolific and pr	iority offenders		Lead: MF	
	Indicator Target	Annual target is for F	PPO rate not to excee	ed a 19% ceiling		Loud. IIII	
			licator. Quarterly dat				
	C = t	available until probal National Computer (sourced from PPO c	onvictions on the Police		
	Comment SCI	rvational Computer (r NO)				
Cross Cutting	N1	% of people who	believe people fro	m different backg	rounds get on well		
		together in their l			.	Lead: HS	
	Taract	Baseline still to be co	onfirmod			PMG	
	Target	Daseinie still to de Co	ommued				
		Information for this in	ndicator will be monit	ored from the Place S	Survey		
	Comment						
	1					I	
				-			

	Target	NA				
	Comment	This indicator has be	ator has been deferred to next year 2009/10			
Cross Cutting	NI 22	Percentions of pa	ronte taking roen	ancibility for the b	obaviour of their	
	141 22	Perceptions of parents taking responsibility for the behaviour of their children in their area [Cross Cutting]				HSP PMG
	Target	Baseline still to be co				
	Comment	Quarterly return currently not available.				
	SCI					
Cross Cutting	NI 23	Perceptions that	•	treat one another	with respect and	LIOD DMG
		dignity [Cross Cu		HSP PMG		
	Target Baseline still to be confirmed					
	Comment	Quarterly return curr				
	SCI					

	Section 2
Overall progress	Budget variance £'000s
Green	£0.0
Green	£0.0
Green	-£8692.0
Green	-£31236.0
Green	£0.0
Green	£0.0
Green	£1762.0
Green	£0.0
Green	-£1879.0
Green	-£11000.0
Green	-£1185.0
Green	£0.0
Green	-£1.0
	Green

Projects

Ref